



Commonwealth of the Northern Mariana Islands
4-Territorial Transportation Improvement Plan



I. CNMI DEPARTMENT OF Public Works Technical Services Division Highway Office 4-Year Territorial Transportation Improvement Plan
PROJECTS FUNDED BY: U.S. Department of Transportation Federal Highway Administration (FHWA)

DISTRICT	VILLAGE	ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
ALL	ALL	FY	Highway Planning, Technology Transfer & Training Activities Program	Admin	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
ALL	ALL	OJTSS	On The Job Training Support Services	Admin	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
ALL	ALL	NSTI	National Summer Transportation Institute	Admin	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
I	Songsong	10	Route 10 Drainage upgrade from Pinalang Park to CUC Power Plant - Phase II	PE-Design Construction CM		\$ 1,000,000.00		
I	Songsong	10	Hazard Elimination - Phase II	PE Design Construction CM	\$ 2,000,000.00			
I	Dugi	103	Route 103 - Roadway Improvements	PE Design Construction CM		\$ 1,000,000.00		
II	Island-Wide	201/202/26	Hazard Elimination	Construction	\$ 500,000.00			
II	San Jose	205	Road and Drainage Improvements	PE Design Construction		\$ 2,100,000.00		
III	Chalan Lamlau - Garapan	30	Route 30 - Chalan Pale Arnold Hazard Elimination Chalan Kiya to Quartermaster	PE ROW Construction CM		\$ 2,500,000.00		
III	As Perdido	32	As Perdido Road Safety Improvements	PE Design Construction CM-DPW	\$ 200,000.00	\$ 1,000,000.00		
III	Christo Rai - Micro Beach	33	Beach Road Hazard Elimination Project. Phase 4 - Roundabout	PE Design Construction CM	\$ 1,000,000.00	\$ 200,000.00		
III	Talofofo	36	Route 36 - Winward/Chalan Kalabera Det. Phase I	Construction	\$ 4,000,000.00			
III	Airport Road	302/304	Naftan Road and Flametree Road Improvements	Construction CM	\$ 2,000,000.00			
III	Capital Hill	310	Route 310 Tapochau Road and drainage Improvements	PE Design Construction CM		\$ 500,000.00		
III	Gualo Rai	317	Route 317 - Gualo Rai Road and Drainage Improvements	PE Design Construction CM-DPW			\$ 1,350,000.00	
III	Island-Wide	30	Marpri Speed Tables	Construction				\$ 1,000,000.00
		304	Dandan Resurfacing	Construction			\$ 1,500,000.00	
		30	Navy Hill to Puerto Rico Resurfacing	Construction				\$ 1,000,000.00
		301	Kobleville Road Hazard Elimination	Construction				\$ 1,000,000.00
		35	Airport Road Roundabout	Construction		\$ 1,000,000.00		
TOTAL OBLIGATION					\$ 11,445,000.00	\$ 10,645,000.00	\$ 4,395,000.00	\$ 4,545,000.00
Estimated Carry Over Prior Fiscal Year TOTAL:					\$ 603,225.00	\$ 4,175,712.02	\$ 233,238.02	\$ 179,838.02
FMIS Unobligated Funds (Closed-Out Projects/De-obligated Funds)						\$ 2,444,086.00	\$ -	\$ -
OJTSS/NSTI					\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Annual Allocation:					\$ 4,130,112.00	\$ 4,213,440.00	\$ 4,296,600.00	\$ 4,379,760.00
TOTAL ALLOCATION (not including Other Funds)					\$ 4,778,337.00	\$ 10,878,238.02	\$ 4,574,838.02	\$ 4,604,598.02
TOTAL ALLOCATION - Coronavirus Recovery Relief Supplemental Appropriations Act					\$ 842,375.02	\$ -	\$ -	\$ -
TOTAL ALLOCATION - Earmarked Funds					\$ 10,000,000.00	\$ -	\$ -	\$ -
TOTAL ALLOCATION - other (ER, Special Funds, etc.)					\$ 15,620,712.02	\$ 10,878,238.02	\$ 4,574,838.02	\$ 4,604,598.02
TOTAL OBLIGATION (not including other funds)					\$ 11,445,000.00	\$ 10,645,000.00	\$ 4,395,000.00	\$ 4,545,000.00
FISCAL ALLOCATION TO HQ (Not including Other Funds)					\$ 4,175,712.02	\$ 233,238.02	\$ 179,838.02	\$ 59,598.02

II. Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan
PROJECTS FUNDED BY: U.S. Department of Transportation Federal Transit Administration

DISTRICT	VILLAGE	FIXED ROUTE NO.	PROJECT DESCRIPTION	TYPE OF WORK	FY2023 FEDERAL	FY2024 FEDERAL	FY2025 FEDERAL	FY2026 FEDERAL
	SAIPAN		Operations Assistance and Program Administration		\$ 1,893,872.00	\$ 1,500,000.00	\$ 1,545,000.00	\$ 1,591,350.00
	SAIPAN		Purchase of Electric Vehicles and Charging Stations			\$ 2,373,645.00		
	SAIPAN		Purchase of Four (4) ADA Accessible Transit Vans		\$ 420,000.00			
	SAIPAN		Ferry Feasibility Study and Transportation Masterplan	Professional Services	\$ 800,000.00			
	SAIPAN		CNMI COVID-19 Research Development Grant		\$ 300,000.00			
	SAIPAN	ALL	A/E Design and Installation of 187 Bus Stop Shelters	PE Design Construction CM	\$ 100,000.00	\$ 3,520,000.00	\$ 880,000.00	
	SAIPAN	3	A/E Design and Construction of COTA's Bus Transfer Stations at Northern Marianas College, Garapan, and Kagman	PE Design Construction CM	\$ 80,000.00	\$ 750,000.00	\$ 70,000.00	
	SAIPAN		A/E Design and Construction of COTA's Covered Bus Parking at the Administrative Building and Maintenance Facility	PE Design Construction CM		\$ 100,000.00	\$ 2,200,000.00	\$ 700,000.00
TOTAL OBLIGATION					\$ 3,593,872.00	\$ 5,320,000.00	\$ 2,900,000.00	\$1,591,350.00